



PORTALES MUNICIPAL SCHOOLS

NO CHILD LEFT BEHIND

THIS REPORT INCLUDES:

What is Adequate Yearly Progress (AYP)?

AYP represents the annual academic performance targets in reading and math that the state, school districts and schools must reach to be considered on track for 100% proficiency by school year 2013-14. AYP is part of state and federal statute. Federal No Child Left Behind (NCLB), 2001. Sec. 1111 (b)(F) says that each state shall establish a timeline for adequate yearly progress. The timeline shall ensure that no later than 12 years after the 2001-2002 school year all students in each group described in subparagraph (C)(v) will meet or exceed the state's proficient level of academic achievement on the state's assessments. New Mexico Statute Article 2C Assessment and Accountability Sec. 22-2C-8 NMSA 1978, Adequate Yearly Progress says "The state shall institute an 'adequate yearly progress program' that measures public schools' improvements..."

What do schools have to do in order to make AYP?

Schools need to:

- a) Achieve a 95% participation rate on state assessments.
- b) Reach targets for proficiency or reduce non-proficiency
- c) Reach targets for the attendance rate for elementary and middle schools and the graduation rate for high schools.

Who has to make AYP?

The state, school districts, schools, and subgroups of 25 or more students within schools. The subgroups include Ethnicity/Race: Caucasian, African American, Asian/Pacific, Hispanic, Native American; as well as Economically Disadvantaged (FRLP), Students with Disabilities (Special Ed), and English Language Learners (ELL).

- District Student Demographics
- No Child Left Behind District Summary
- No Child Left Behind Accountability by Subgroup
- 11th, 8th, and 4th Grade Assessments
- School Board Member Participation
- Data on District Expenditures
- Teacher Quality Data
- Parent Survey on the Quality of Education

NO CHILD LEFT BEHIND DISTRICT SUMMARY

PORTALES MUNICIPAL SCHOOLS	AYP Not Met	
	Total Number	Percent
Schools that Met AYP	0	0
Schools in School Improvement	1	13
Schools in Corrective Action	0	0
Schools in Restructuring	0	0

NCLB State Rating: AYP not Met

**NO CHILD LEFT BEHIND
2004 DISTRICT ACCOUNTABILITY DATA (AYP)**

Schools in District	Determination	Sanctions
BROAD HORIZONS CTR	AYP Not Met	SI-1
BROWN ES	AYP Not Met	None
JAMES ES	AYP Not Met	None
LINDSEY MS	AYP Not Met	None
PORTALES HS	AYP Not Met	None
PORTALES JHS	AYP Not Met	None
STEINER ES	AYP Not Met	None
VALENCIA ES	AYP Not Met	None

2003-2004 STUDENT DEMOGRAPHICS

	PORTALES MUNICIPAL SCHOOLS		STATE WIDE	
	Number	Percent	Number	Percent
Female	1,403	49	156,715	49
Male	1,468	51	166,351	51
Caucasian	1,357	47	105,823	33
African-American	57	2	7,833	2
Hispanic	1,427	50	169,453	52
Asian/Pacific	11	0	3,833	1
Native American	19	1	36,124	11
ELL	136	5	54,528	17
Special Education	452	16	51,111	16
Migrant	90	3	2,382	1
Total	2871	100	323,066	100

District: 57

NCLB ADEQUATE YEARLY PROGRESS (AYP) BY SUBGROUP

AYP data are based on students who have attended a school for a full academic year. In addition to reading and math scores, a third academic indicator is required. For elementary and middle schools, it is attendance rate, while graduation rate is used for high schools. The percent proficient is capped between 5% and 95%, to protect student confidentiality. Results are not reported for groups with less than 25 students and is indicated by ***.

	Academic Indicator	PERCENT OF STUDENTS PROFICIENT OR ADVANCED									
		NCLB Goal	ALL Students	Caucasian	African-American	Hispanic	Asian/Pacific	Native American	FRLP	ELL	Special Education
====> STATE WIDE <====	Reading	41	53	71	47	46	68	36	43	31	21
-----DISTRICT WIDE-----	Reading	41	47	58	41	38	***	***	40	14	13
BROAD HORIZONS CTR	Reading	44	29	***	***	28	***	***	29	***	***
BROWN ES	Reading	34	48	53	***	46	***	***	44	20	9
JAMES ES	Reading	34	48	53	***	46	***	***	44	20	9
LINDSEY MS	Reading	45	55	69	***	40	***	***	42	***	8
PORTALES HS	Reading	44	42	56	***	25	***	***	28	***	28
PORTALES JHS	Reading	45	55	69	***	40	***	***	42	***	8
STEINER ES	Reading	34	48	53	***	46	***	***	44	20	9
VALENCIA ES	Reading	34	48	53	***	46	***	***	44	20	9
====> STATE WIDE <====	Mathematics	37	50	68	41	42	72	35	41	30	22
-----DISTRICT WIDE-----	Mathematics	37	49	61	29	38	***	***	43	21	13
BROAD HORIZONS CTR	Mathematics	35	14	***	***	11	***	***	19	***	***
BROWN ES	Mathematics	38	56	63	***	50	***	***	49	20	15
JAMES ES	Mathematics	38	56	63	***	50	***	***	49	20	15
LINDSEY MS	Mathematics	37	54	69	***	42	***	***	49	***	5
PORTALES HS	Mathematics	35	40	55	***	23	***	***	23	***	22
PORTALES JHS	Mathematics	37	54	69	***	42	***	***	49	***	5
STEINER ES	Mathematics	38	56	63	***	50	***	***	49	20	15
VALENCIA ES	Mathematics	38	56	63	***	50	***	***	49	20	15
====> STATE WIDE <====	Attendance	92	95	96	96	95	97	93	***	94	94
-----DISTRICT WIDE-----	Attendance	92	96	97	96	96	99	95	***	97	96
PORTALES JHS	Attendance	92	99	99	99	98	100	98	***	99	98
VALENCIA ES	Attendance	92	96	96	96	96	***	92	***	97	95
====> STATE WIDE <====	Grad Rate	75	89	91	93	89	91	81	***	73	78
-----DISTRICT WIDE-----	Grad Rate	75	87	92	83	81	100	50	***	***	83
BROAD HORIZONS CTR	Grad Rate	75	87	90	***	85	***	***	***	***	***
PORTALES HS	Grad Rate	75	87	92	83	80	***	50	***	***	80

What happens if a school does not make AYP?

- After the 1st year of not making AYP, the school, in partnership with its district and local community, will be encouraged to:
 - (a) perform a data analysis to determine why it did not make AYP, (b) amend its Educational Plan for Student Success (EPSS), and (c) further develop and implement strategies to improve student achievement. In addition, the Public Education Department will provide technical assistance, as requested, during this process.
- After the 2nd Year of not making AYP (designated School Improvement I), the school must develop an improvement plan and offer parents the option to choose a school that is not in School Improvement and provide transportation or pay the cost of transportation, based upon budget availability.
- After the 3rd Year of not making AYP (designated School Improvement II), the school must provide supplemental education services such as after school programs, tutoring and summer services, based on budget availability. The school must also continue to offer school choice and provide transportation or pay the cost of transportation, based upon budget availability, for students to choose to enroll in a school that is not in School Improvement.
- After the 4th Year of not making AYP (designated Corrective Action), in addition to the requirements above, the school and district must also implement one or more of the following: replace staff as allowed by law, implement a new curriculum, decrease management authority of the public school, appoint an outside expert to advise the public school, extend the school day or year, and change the public school's internal organizational structure
- After the 5th Year of not making AYP (designated Restructuring I), in addition to the requirements listed above, the school, district and PED must develop a plan including one or more of the following actions: reopen the public school as a charter school, replace all or most of the staff, as allowed by law, turn over the management of the public school to the Public Education Department, and make other governance changes
- After the 6th year of not making AYP (designated Restructuring II), in addition to the requirements listed above, the school, district and PED must implement the plan developed in Restructuring I.

How can schools be removed from improvement status? By reaching AYP targets for two consecutive years.

ASSESSMENTS

Students in New Mexico schools are assessed in Reading and Mathematics in the 11th grade by the New Mexico Standards Based Assessment (NMSBA). This assessment was developed to measure the NM Standards and Benchmarks that educators and the public determined are important for our students to know and be able to do. The assessment results reported are for ALL students enrolled and participating in the testing during the 2003-04 school year. The assessment was administered during November, 2003 and the information is reported by subgroups.

Results for groups of less than 10 students are not reported and are indicated by ***. Percents may not add to 100, due to rounding.

11TH GRADE

READING		Percent Participating	Number Tested	Percent at Each Performance Level					MATHEMATICS		Percent at Each Performance Level				
				Advanced	Proficient	Nearing Proficiency	Beginning Step	Not Valid				Advanced	Proficient	Nearing Proficiency	Beginning Step
Gender	Female	100	87	16	32	38	14	0	Gender	Female	3	28	52	17	0
	Male	99	99	8	23	40	28	0		Male	8	31	47	13	0
Ethnicity	Caucasian	98	96	17	35	35	11	1	Ethnicity	Caucasian	9	42	35	13	1
	African-American	100	4	***	***	***	***	***		African-American	***	***	***	***	***
	Hispanic	100	85	6	19	44	32	0		Hispanic	2	18	61	19	0
	Asian/Pacific	***	0	***	***	***	***	***		Asian/Pacific	***	***	***	***	***
	Native American	100	1	***	***	***	***	***		Native American	***	***	***	***	***
Status	Special Education	100	21	10	14	29	48	0	Status	Special Education	5	14	43	38	0
	ELL*	***	0	***	***	***	***	***		ELL*	***	***	***	***	***
	Low Income	***	70	6	21	50	21	1		Low Income	3	19	56	21	1
	Migrant	***	0	***	***	***	***	***		Migrant	***	***	***	***	***
All Students	2003-04	100	187	12	27	39	21	1	All Students	2003-04	6	29	49	15	1
NM State	2003-04	94	20,027	18	37	30	13	2	NM State	2003-04	10	35	39	13	2

*ELL - English Language Learners

ASSESSMENTS cont'd

Students in New Mexico schools are assessed in Reading and Mathematics in the 4th, and 8th grade by the New Mexico Standards Based Assessment (NMSBA) and the SUPERA, for Spanish speaking students. These assessments were developed to measure the NM Standards and Benchmarks that educators and the public determined are important for our students to know and be able to do. The assessment results reported are for ALL students enrolled and participating in the testing during the 2003-04 school year. The assessment was administered during March, 2004.

Results for groups of less than 10 students are not reported and are indicated by ***. Percents may not add to 100, due to rounding.

8TH GRADE

READING		Percent Participating	Number Tested	Percent at Each Performance Level					MATHEMATICS		Percent Participating	Number Tested	Percent at Each Performance Level				
				Advanced	Proficient	Nearing Proficiency	Beginning Step	Not Valid					Advanced	Proficient	Nearing Proficiency	Beginning Step	Not Valid
Gender	Female	100	90	13	47	30	10	0	Gender	Female	6	49	17	29	0		
	Male	96	106	5	42	33	21	0		Male	8	44	22	26	0		
Ethnicity	Caucasian	99	99	13	54	23	10	0	Ethnicity	Caucasian	9	58	16	17	0		
	African-American	100	6	***	***	***	***	***		African-American	***	***	***	***	***		
	Hispanic	99	91	3	35	40	22	0		Hispanic	3	37	22	37	0		
	Asian/Pacific	100	1	***	***	***	***	***		Asian/Pacific	***	***	***	***	***		
	Native American	100	1	***	***	***	***	***		Native American	***	***	***	***	***		
Status	Special Education	100	30	0	7	27	67	0	Status	Special Education	0	0	17	83	0		
	ELL*	100	4	***	***	***	***	***		ELL*	***	***	***	***	***		
	Low Income	****	115	5	37	36	23	0		Low Income	5	42	17	36	0		
	Migrant	88	7	***	***	***	***	***	Migrant	***	***	***	***	***			
All Students	2003-04	99	198	9	44	31	16	0	All Students	2003-04	7	46	20	28	0		
	2002-03	****	186	16	47	18	16	4		2002-03	10	53	14	18	4		
NM State	2003-04	98	25,093	12	44	28	15	1	NM State	2003-04	8	40	22	28	1		
	2002-03	****	25,097	12	39	27	21	1		2002-03	7	38	21	32	1		

4TH GRADE

READING		Percent Participating	Number Tested	Percent at Each Performance Level					MATHEMATICS		Percent Participating	Number Tested	Percent at Each Performance Level				
				Advanced	Proficient	Nearing Proficiency	Beginning Step	Not Valid					Advanced	Proficient	Nearing Proficiency	Beginning Step	Not Valid
Gender	Female	99	121	10	47	24	19	0	Gender	Female	11	45	20	24	0		
	Male	99	115	3	37	30	30	0		Male	10	46	14	30	0		
Ethnicity	Caucasian	100	107	12	42	24	21	0	Ethnicity	Caucasian	17	48	17	19	0		
	African-American	100	7	***	***	***	***	***		African-American	***	***	***	***	***		
	Hispanic	100	122	3	43	27	27	0		Hispanic	6	43	16	34	0		
	Asian/Pacific	****	0	***	***	***	***	***		Asian/Pacific	***	***	***	***	***		
	Native American	100	2	***	***	***	***	***		Native American	***	***	***	***	***		
Status	Special Education	95	37	3	8	8	81	0	Status	Special Education	0	19	16	65	0		
	ELL*	100	10	10	10	30	50	0		ELL*	0	20	0	80	0		
	Low Income	****	166	2	42	30	26	0		Low Income	4	45	20	31	0		
	Migrant	100	7	***	***	***	***	***	Migrant	***	***	***	***	***			
All Students	2003-04	100	239	7	42	27	24	0	All Students	2003-04	10	46	17	27	0		
	2002-03	****	233	5	42	25	27	0		2002-03	11	41	21	27	0		
NM State	2003-04	99	24,277	8	41	31	20	0	NM State	2003-04	8	41	31	20	0		
	2002-03	****	25,184	7	38	30	24	1		2002-03	11	40	23	25	1		

*ELL - English Language Learners

School Board Member Participation

Board members must have accumulated five points during the year by attending trainings, in order to meet the law.

Board Member	Number of Points
Brooks, David	9
Davis, Steve	*2
Rodriguez, Inez	12
Rowley, Mary Lou	5
Savage, Rod	6

Data on District Expenditures

Includes all flow-through and direct funds for 2003-2004.

	Expenditure	Percent
Direct Instruction	\$6,500,897	56
Instructional Support	\$2,705,170	23
Administration	\$445,026	4
Business and Support Services	\$240,414	2
Operations/Maintenance of Plant	\$1,431,868	12
Food Services	\$0	0
Athletics	\$229,347	2
Non-Instructional Student Support	\$45,645	0
Community Services	\$94,920	1
Transportation Services	\$0	0
Capital Outlay	\$0	0
Total	\$11,693,286	100

Teacher Quality Data

Percent of Teachers Teaching with Emergency or Provisional Credentials:	STATE WIDE		DISTRICT		
		4 %	1 %		
	Number of teachers	Percent of teachers with a Bachelor's Degree	Percent of teachers with a Master's Degree or Higher	Percent of Classes Taught by Highly Qualified Teachers*	Percent of Students with Free or Reduced Lunch
====> STATE WIDE <====	23,279	59	38	71	59
DISTRICT WIDE	168	70	30	85	66
BROWN ES	20	75	25	92	97
JAMES ES	29	55	45	81	70
LINDSEY MS	14	79	21	100	74
PORTALES HS	36	67	33	86	49
PORTALES JHS	27	78	22	70	62
STEINER ES	15	73	27	91	71
VALENCIA ES	27	70	30	88	68

*This number is artificially low due to the fact that Special Education teachers were often categorized as "non-certified" because of changing certification requirements to conform with NCLB regulations.

Parent Survey on the Quality of Education

The Quality of Education Survey is provided to all parents statewide yearly by regulation. It consists of ten required questions by the NMPED.

- Q1. My child is safe at school.
- Q2. My child's school building is in good repair and has sufficient space to support quality education.
- Q3. My child's school holds high expectations for academic achievement.
- Q4. School personnel encourage me to participate in my child's education.
- Q5. The school offers adequate access to up-to-date computers and technologies.
- Q6. School staff maintains consistent discipline, which is conducive to learning.
- Q7. My child has an adequate choice of school-sponsored extracurricular activities.
- Q8. My child's teacher provides sufficient and appropriate information regarding my child's academic progress.
- Q9. The school staff employs various instructional methods and strategies to meet my child's needs.
- Q10. My child takes responsibility for his or her learning.

	No. of Valid Surveys	PERCENT OF RESPONSES THAT "STRONGLY AGREED" OR "AGREED"									
		Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9	Q10
STATE WIDE	125,583	75	70	74	72	69	70	61	76	70	76
====> DISTRICT WIDE <====	1,324	89	88	89	89	79	87	64	93	87	90
BROAD HORIZONS CTR	29	79	64	76	66	79	69	48	79	79	90
BROWN ES	163	93	91	96	96	71	93	63	96	92	91
JAMES ES	277	92	89	93	95	80	92	60	95	93	89
LINDSEY MS	139	93	80	86	92	80	85	61	92	81	93
PORTALES HS	118	78	72	75	69	68	73	78	80	69	92
PORTALES JHS	153	83	94	82	76	86	79	80	87	82	90
STEINER ES	177	94	88	95	97	82	91	62	97	94	90
VALENCIA ES	268	88	95	92	93	81	87	56	97	86	89